

Updated		1/22/2009		Assumed Class Size		30		students												CMF	
				Recent Size																	
				Max Size																	
Parts Kit																				Proposed	
																				0.00	
Tool Kit																				0.00	
Student Labor for Parts Kit																				0.00	
Consumables																				49.45	
Printing																				15.00	
Total Lab Fee																				64.45	
																				10.00	
																				54.45	
																				544%	

UC Santa Cruz CS 171 Game Design Parts Kit List 2009										A	B	C	D	Quantity Needed Per Quarter	Quantity Rate to Use (Qbest)	Per Kit Cost	Per Class Cost	Class Cost using Q1 Rate	Actual 2009 PO Cost	Notes	
qty/kit	description	mfr	mfr p#	vendor p#	vendor	Price/ea. 1	Price/ea. 10	Price/ea. 100	Price/ea. 1000												
1	Parts																				
2										0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3										0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4										0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Parts Only																				
	Sales Tax																				
	Shipping									0.000	10.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Parts Total																				0.00	
-	Tools																				
1										0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2										0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Tools Only																				
	Sales Tax																				
	Shipping																				
Tools Total																				0.00	
Student Labor to Inventory Parts, Make Order, Assemble & Distribute Kits (16 hrs for class at \$10.00/hr)										0	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Consumables											49.45		
1	10	Modeling Supplies (Various)			50.00				10.00	50.00	500.00		
2	2	Fresh Computer Game - Platform A			50.00						100.00		2008 - Little Big Planet exmaple
3	2	Fresh Computer Game - Platform B			50.00						100.00		
4	2	Fresh Computer Game - Platform C			50.00						100.00		
5	10	technical books for lab - student use			40.00						400.00		
6											0.00		
7	1	White Board Markers			15.00						15.00		
8	6	Poster Printing			10.00						60.00		Posters made for each group for presentation
9											0.00		
10											0.00		
11											0.00		
		Subtotal for consumables									1,275.00		
		Sales Tax									108.38		
		Shipping									100.00		
		Student Replacement Parts Kit			0.00								
		Consumable total for class									1,483.38		
Printing											15.00		
57	100	Laserprinter Paper & Toner			0.15						15.00		