

Updated	1/9/2009		Assumed Class Size	30	Students								
			Recent Size	28	Spring 2009 - Groppie						CMF		
			Max Size	40							Proposed	Current	Change
Parts Kit											0.00	0.00	0.00
Student Labor for Parts Kit											0.00	0.00	0.00
Consumables											0.79	0.00	0.79
Printing											22.50	20.00	2.50
Total Lab Fee											23.29	20.00	3.29

UC Santa Cruz ENGR50L Parts Kit List 2009				A	B	C	D	Quantity Needed Per Quarter	Quantity Rate to Use (Qbest)	Per Kit Cost	Per Class Cost	Class Cost using Q1 Rate	Notes		
Item	Qty / kit	Description	Vendor P/N	Vendor	Price/ea. 1	Price/ea. 10	Price/ea. 100	Price/ea. 1000							
1									0	0.00	0.00	0.00	0.00		
2									0	0.00	0.00	0.00	0.00		
3									0	0.00	0.00	0.00	0.00		
4									0	0.00	0.00	0.00	0.00		
5									0	0.00	0.00	0.00	0.00		
6									0	0.00	0.00	0.00	0.00		
		Parts Cost Only									0.00	0.00	0.00		
		Santa Cruz County Sales Tax (8.5%)									0.00	0.00	0.00		
		Estimated Shipping Costs (Assume \$10 per order)									0.00				
Kit Cost - Parts Only											0.00	0.00	0.00		
Student Labor to Inventory Parts, Make Order, Assemble & Distribute Kits											0	10.00	0.00		
Final Kit Costs (determined by class total)													0.00	0.00	0.00
		Final Kit Costs (determined by individual kit cost)									0.00				
		Final Kit Costs using quantity of 1 rates (Column A)									0.00				
		Kit cost reduction to student when using quantity discount rates									0.00				
		Kit Cost Assumed in prior years									0.00				
Consumables													0.79		
50	1	construction paper							1.00	10.00	10				
51	5	sizzors							5.00	1.00	5				
53	5	glue gue							5.00	4.00	20				
53	5	glue sticks							5.00	2.00	10				
54	1										0				
		subtotal									45				
		Sales Tax									3.83				
		Shiiping							2	10.00	20				
		Student Replacement Parts Kit									0.00				
		Consummable total for class									23.83				
Printing													22.50		
57	150	Laserprinter Paper & Toner			0.15						22.50		class is entirely AutoCAD work, higher than normal printing		